

Exhibit P-40, Budget Item Justification Sheet								Date: February 2004				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)						P-1 Item Nomenclature: GARRISON PROPERTY, PLANT & EQUIPMENT						
Program Elements: 0206496M Base Operations, Forces (Marine Corps)				Code: A	Other Related Program Elements:							
	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	18.9			7.7	10.7	10.9	10.8	11.0	11.3	11.5	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	18.9			7.7	10.7	10.9	10.8	11.0	11.3	11.5	Cont	Cont
Initial Spares												
Total Proc Cost	18.9			7.7	10.7	10.9	10.8	11.0	11.3	11.5	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												

Command Support Equipment - Funds in this line provide for the procurement/replacement Class 3 (non-industrial) and Class 4 (industrial) equipment to support the operation and mission of ground bases, air stations and Marine Corps Districts.

Garrison Mobile Engineer Equipment (GMEE) - Funds in this line provide for the procurement of centrally managed GMEE for Marine Corps Bases and Stations. The replacement has been developed on an as-required basis because most commercial engineer construction equipment exceeds life expectancy. The equipment types included in this category are: motor graders, crawler tractors, wheel tractors, and crash cranes. The procurement source is Defense Supply Construction Center (DSCC).

Material Handling Equipment (MHE) (Bases and Stations)- Funds in this line provide for the replacement of centrally managed forklifts, warehouse cranes, and platform trucks. The replacement program has been developed on an as required basis since history has proven that many items of MHE have been maintained beyond the life expectancies developed and promulgated by Department of Defense (DoD) directives.

Warehouse Modernization - Funds in this line provide for more efficient use of limited warehouse space. This program enables procurement of equipment essential to the efficiency and economy of storage/packaging operations, maximizes and improves the utilization of manpower, cubic storage space, and provides timely support for deployment actions.

Mobile Command Posts - Funds in this line provide for the procurement of mobile incident command and control vehicles whose capability will allow for maximum coordination with other emergency response agencies, both on and off Marine Corps installations, 24 hours a day, year-round.

Exhibit P-40, Budget Item Justification Sheet								Date: February 2004				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)						P-1 Item Nomenclature: GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)						
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	18.9			3.1	5.1	5.2	4.9	4.9	5.0	5.1	Cont	Cont
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	18.9			3.1	5.1	5.2	4.9	4.9	5.0	5.1	Cont	Cont
Initial Spares												
Total Proc Cost	18.9			3.1	5.1	5.2	4.9	4.9	5.0	5.1	Cont	Cont
Flyaway U/C												
Wpn Sys Proc U/C												
<p>Garrison Mobile Engineer Equipment (GMEE) - Funds in this line provide for the procurement of centrally managed GMEE for Marine Corps Bases and Stations. The replacement has been developed on an as-required basis because most commercial engineer construction equipment exceeds life expectancy. The equipment types included in this category are: motor graders, crawler tractors, wheel tractors, and crash cranes. The procurement source is Defense Supply Construction Center (DSCC).</p>												

Exhibit P-5. Weapon WPN SYST Cost Analysis		Appropriation/ Budget Activity/Serial No: Procurement, Marine Corps (1109) / Engineer and Other Equipment (6)						P-1 Line Item Nomenclature: GARRISON MOBILE ENGINEER EQUIPMENT (GMEE)			Weapon System Type:		Date: February 2004	
Weapon Svstem Cost Elements	ID CD				FY 03			FY 04			FY 05			
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	
		\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	\$000	Each	\$	
Excavator, Multipurpose					269	1	269000	552	2	276000	280	1	280000	
Road Grader					215	1	215000	220	1	220400	224	1	224000	
Scoop Loader, Tracked								186	2	93000	95	1	95000	
Scoop Loader, Wheeled, 1 1/2 CubicYards					145	1	145000	296	2	148000	151	1	151000	
Scoop Loader, Wheeled, 5 CubicYards					580	2	290000	296	1	296400	302	1	302000	
Roller, Vibrating					51	2	25500	78	3	26000	106	4	26500	
Bulldozer, 105 Flywheel Horsepower					182	1	181500	185	1	185000	189	1	189000	
Bulldozer, 140 Flywheel Horsepower											342	3	114000	
Bulldozer, 195 Flywheel Horsepower					362	1	361667				753	2	376500	
Sweeper, Runway								61	1	61000				
Cleaner, Catch Basin					259	2	129333	132	1	132000	135	1	135000	
Cleaner, Septic Tank					293	3	97600	100	1	100000				
Mower, Self-Propelled					8	1	7500	23	3	7500				
Tractor, Agriculture, 30 Draw Bar Horsepower					66	2	32750	33	1	33000	34	1	34000	
Tractor, Industrial, 70 Draw Bar Horsepower														
Tractor, Industrial, Backhoe								78	1	78000	80	1	80000	
Crane, Truck Mounted, 5-20T								389	1	389000	396	1	396000	
Crane, Truck Mounted 35-T														
Crane, Hydraulic 20-30T														
Crane, Crash, Fire, Rescue (CFR), Salvage					411	1	411000	418	1	418000	425	1	425000	
Tractor, Industrial, 50 Draw Bar Horsepower								11	1	11000	33	3	11000	
Oil Distributor Truck								84	1	84000	170	2	85000	
Water Distributor											154	1	154000	
Platform Hydraulic								170	2	85000	87	1	87000	
Crane Crawler								209	1	208900				
Ditching Maching								102	1	101500	103	1	103400	
Scoop Loader Mini					41	2	20500				42	2	21000	
Scraper, Self Propelled								604	2	302000	309	1	309000	
Compactor, Land Fill					189	1	189000	193	1	193000	198	1	198000	
Cleaner Hazardous Waste								280	2	140000	143	1	143000	
Sweeper, Warehouse					34	1	34000	72	2	36000	74	2	37000	
Sweeper Street								107	1	107000	110	1	110000	
Sweeper Magnet											39	1	39000	
Material Handler, Boom								175	1	175000	181	1	181000	
SUBTOTAL					3103			5054			5155			
TOTAL					3103			5054			5155			
Active					3103			5054			5155			
Reserve														